

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	17,503
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	17,503

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	5,883
5. INCREASE IN PERSONAL PROPERTY FOR 2010:	
5a. PERSONAL PROPERTY 2010	522,492
5b. PERSONAL PROPERTY 2009	539,072
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	225,561
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	225,561
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	231,444
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	31,311,930
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	31,080,486
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00745
12. AMOUNT OF INCREASE (11 TIMES 3)	130
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3PLUS	17,633
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET	
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	17,633

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		4,431	6,530	13,895
RECEIPTS:				
AD VALOREM TAX		16,923	17,770	XXXXXXXXXXXXXX
DELINQUENT TAX		232	53	50
MOTOR VEHICLE TAX		469	750	755
SALE OF ASSETS				
GRAVE OPENINGS AND LOTS		1,200	1,200	1,200
INTEREST ON IDLE FUNDS		675	500	400
TOTAL RECEIPTS		19,499	20,273	2,405
RESOURCES AVAILABLE		23,930	26,803	16,300
EXPENDITURES:				
WAGES		10,500	11,000	12,000
COMMODITIES		4,300	4,400	5,000
CONTRACTUAL		1,100	1,538	2,000
CAPITAL OUTLAY		1,500	2,500	14,900
TOTAL EXPENDITURES		17,400	19,438	33,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,530	13,895	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				33,900
TAX REQUIRED				17,600
DELINQUENCY COMPUTATION				33
AMOUNT OF 2010 AD VALOREM TAX				17,633

BUDGET AUTHORITY	33,900	30,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,503	648	16	91

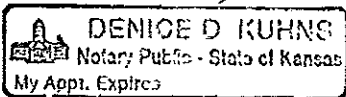
NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2008.

Affidavit of Publication

of Kansas, County of Meade, ss: Denice D. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk - bookkeeper of the County News, a weekly paper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) times prior to the first publication of the legal notice; (b) it is entered at the office as periodical mail matter; (c) it is a general paid circulation on a daily basis in said county and it is not a religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade County News, as per clipping attached, was published in the regular and entire daily edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2010, and the last publication being on the 21st day of July, 2010.

Denice D. Kuhns

Subscribed and sworn to before me this day of July, 2010.



Denice D. Kuhns

Appointment Expires: 4/28/11

Publication Fee: 101.25

STATE OF KANSAS
MEADE COUNTY
2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,562,128	9.32	2,034,352	8.40	2,848,670	1,099,674	11.45
ROAD & BRIDGE	1,589,157	8.13	1,525,000	8.90	1,525,000	945,021	10.28
COUNTY BLDG	50,808	2.00	118,313	2.00	975,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,600	0.00	810,690	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	18,427	0.26	35,000	0.30	40,500	11,296	0.12
NOXIOUS WEED	218,447	0.88	120,000	0.81	150,000	89,003	1.03
APPRAISERS COST	163,165	1.55	160,000	1.58	270,000	143,317	1.51
AMBULANCE	269,070	1.02	240,000	1.05	285,000	115,670	1.20
ECON. DEVELOP	82,700	0.71	64,682	0.73	85,000	61,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,608,200	12.84	1,924,000	1,274,942	13.28
SPEC. ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,614		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRD EQUIP	122,780						
SPEC AMBULANCE EQUIP	89,556						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,618						
TOTALS	7,108,789	37.16	7,269,059	37.94	9,108,060	3,940,349	41.09
LESS: TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,980,789		7,269,059		9,108,060		
TOTAL TAX LEVIED	4,231,682		4,168,382		XXXXXXX		
ASSESSED VALUATION	113,885,557		109,768,805		88,020,210		
	2008		2009		2010		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,384,438		2,268,569		1,726,976		
TOTAL	2,384,438		2,268,569		1,726,976		

OUTSTANDING INDEBTEDNESS, JANUARY 1, 2010

OTHER DISTRICTS:							
RURAL FIRE DIST.	198,039	1.92	202,000	2.03	305,500	199,881	2.38
RURAL FIRE EQUIP	0						
COPENHAGEN DRAIN	0	0.00	0	0.00	24,135	0	0.00
FLAINS CEMETERY	17,400	0.45	19,438	0.41	33,900	17,833	0.56
GRACELAND CEMETERY	15,831	0.47	34,674	0.46	91,400	23,207	0.56
FOWLER CEMETERY	31,849	3.08	23,500	3.04	44,950	17,599	2.26
FOWLER TOWNSHIP - GENERAL	3,894	1.15	3,500	1.11	29,500	8,816	1.10
FOWLER TOWNSHIP - ROAD	68,515	11.17	60,000	11.11	165,500	83,582	10.83
LOGAN TOWNSHIP - GENERAL	959	0.00	1,581	0.00	9,000		0.00
LOGAN TOWNSHIP - ROAD	29,626	13.01	35,000	12.83	109,700	38,733	12.36
LOGAN TOWNSHIP - WEED	805	0.00	225	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	1,622	0.23	3,000	0.28	15,000	1,342	0.37
ODEE TOWNSHIP - ROAD	29,129	6.18	31,700	6.72	39,700	26,040	8.28

*TAX RATES ARE EXPRESSED IN MILLS.

Spert Hale
CLERK